

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6718
BILL NUMBER: HB 1083

DATE PREPARED: Dec 13, 2001
BILL AMENDED:

SUBJECT: Vigo Superior Court.

FISCAL ANALYST: Mark Goodpaster
PHONE NUMBER: 232-9852

FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill adds an additional judge to the Vigo Superior Court.

Effective Date: July 1, 2002.

Explanation of State Expenditures: The added annual expenditure to the State General Fund is estimated to be \$137,677 based on the calculations in the table below:

Salary	Specified in statute	\$90,000
Life Insurance	.41% of Salary	\$369
Health, Dental, and Vision	Estimated by the State Budget Agency	\$6,033
Social Security	7.65% of salary	\$6,885
Disability Insurance	2.1% of salary estimated by State Budget Agency	\$1,890
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
Total Cost for New Court:		<u>\$137,677</u>

Explanation of State Revenues:

Explanation of Local Expenditures: Vigo County may need to hire additional support staff and find space for this new court.

Explanation of Local Revenues:

State Agencies Affected:

Local Agencies Affected: Trial Courts in Vigo County.

Information Sources: